

as of 12/10/2020

2019-2020 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

Student Data

Fall 2019 PK-12 Enrollment	178
Fall 2019 K-12 Fall Enrollment	162
Fall 2019 State Aid Fall Enrollment	164.00
Open Enrolled Students Rec'd	26
Home School ADM	1.00
December 2019 Federal Child Count*	23
% Special Needs Students*	12.9%
% Eligible for Free/Reduced Lunch**	48.1%
District Dropout Rate	2.6%
District Attendance Rate	97.7%
Student to Staff Ratio	9.4
Number of Graduates	13

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,680
Avg Years of Experience	18.5
% with Advanced Degrees	26.3%
Certified Instructional Staff	18.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,825

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.237	14.804
KG-8	110.413	112.783
9-12	48.011	49.368
Total	172.660	176.955

State Aid Funding

General Aid	\$660,826
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$660,826

* Represents approved amount paid to district.

Ending Fund Balance

General	\$760,184
Capital Outlay	\$1,934,128
Special Education	\$214,916
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,519

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$278,097,830
Owner Occupied	\$20,943,762
Other Non-Ag/Utilities	\$9,246,702
Total	\$308,288,294

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.019
Owner Occupied	\$4.518
Other Non-Ag/Utilities	\$9.349
Special Education	\$1.200
Capital Outlay	\$2.630
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Oldham-Ramona School District 39-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$838,488	\$789,568	\$331,585	\$15	Impact Aid	\$0	
County	\$9,173	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$692,472	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$53,500	\$25,751	\$45,412	\$0	Food Service	\$100,555	\$94,803
Total	\$1,593,633	\$815,319	\$376,998	\$15	Other Enterprise	\$4,880	\$5,067

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$926,167	\$82,866	\$368,498	\$0
PK Instruction	\$26,671	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$37,697	\$1,938	\$77,809	\$0
Administration Services	\$233,945	\$2,017	\$18,196	\$0
Fiscal Services	\$62,695	\$8,388	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$176,877	\$23,063	\$0	\$0
Transportation Services	\$86,274	\$92,875	\$1,037	\$0
Other Support Services	\$4,791	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$164,292	\$0	\$0
Co-Curricular	\$74,945	\$6,359	\$0	\$0
Total Expenditures	\$1,630,061	\$381,798	\$465,541	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$836,638	\$197,332	\$233,747	\$46,970	\$61,891	\$953
PK Instruction	\$20,928	\$5,117	\$0	\$626	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$28,840	\$3,936	\$80,701	\$2,601	\$447	\$920
Administration Services	\$157,679	\$39,198	\$40,761	\$7,346	\$0	\$9,175
Fiscal Services	\$47,500	\$12,762	\$1,666	\$7,736	\$1,049	\$371
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$51,432	\$14,295	\$104,667	\$12,412	\$0	\$17,133
Transportation Services	\$36,908	\$8,339	\$31,013	\$14,319	\$84,185	\$5,422
Other Support Services	\$38,019	\$5,482	\$19,908	\$22,084	\$0	\$14,101
Community Services	\$3,029	\$239	\$0	\$1,746	\$0	\$53
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$164,292
Co-Curricular	\$54,456	\$6,251	\$8,760	\$11,059	\$0	\$779
Total Expenditures	\$1,275,428	\$292,950	\$521,223	\$126,898	\$147,572	\$213,199

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.